

Form FC-6  
[See rule 17(1)]

To  
**The Secretary to the Government of India  
Ministry of Home Affairs, NDCC-II Building, Jai Singh Road,  
New Delhi - 110001**

Account of Foreign Contribution for the year ending on 31 st March, 2012

1. Association details  
(i) Name and address

The Leprosy Mission Hospital  
Po Box No. 2,  
Vadathorasalur, Tiyagadurgam,  
Kallakurichi, Villupuram

(ii) Registration number and date [under the Foreign Contribution (Regulation) Act, 2010] (42 of 2010) 076010013

(iii) Prior permission number and date, if not registered

(iv) Nature of association

Social

(v) Denomination in case of religious association

2 (i) Total number of foreign contribution received during the year

13340269.00

(ii) Interest earned on the foreign contribution during the year

36119.00

(a) In the designated bank account

0.00

(b) On investments made (Fixed Deposit Receipt etc) during the year or in the preceding years

3. Purpose(s) for which foreign contribution has been received and utilized

(in rupees)

Sl.No.	Purpose	Previous balance		Receipt during the year				Utilised		Balance		
				As first receipt		As Second receipt		Total	In cash	In kind	In cash	In kind
		In cash	In kind	In cash	In kind	In cash	In kind					
1	Treatment / Rehabilitation of persons suffering from leprosy.	23146.90	0.00	0.00	0.00	6230843.40	0.00	6230843.40	6071455.30	0.00	182535.00	0.00
	Construction /											

2	Extension / Maintenance of office, administrative and other buildings.	0.00	0.00	0.00	0.00	986876.10	0.00	986876.10	986876.10	0.00	0.00	0.00
3	Vocational training - tailoring, motor repairs, computers etc.	594858.53	0.00	0.00	0.00	6158668.50	0.00	6158668.50	6115361.50	0.00	638165.53	0.00
<b>Total:</b>		618005.43	0.00	0.00	0.00	13376388.00	0.00	13376388.00	13173692.90	0.00	820700.53	0.00

3A. Purpose(s) for which foreign contribution has been received and utilized - Places with addresses of specific activities

Sl.No.	Purpose	Specific Activity	Address
1	Treatment / Rehabilitation of persons suffering from leprosy.	THE LEPROSY MISSION TRUST INDIA	CNI BHAWAN, 16 PANDIT PANT MARG, NEW DELHI, Jind, Delhi, PIN:111001

**Caution:** Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (regulation) Act, 2010 (42 of 2010), warranting appropriate action

4. Name and address of the designated branch of the bank and account number (as specified in the application for registration/prior permission or permitted by the Central Government)

A/c No Not available 11164248454.  
 Bank name Not available STATE BANK OF INDIA, KALLAKURICHI  
 Address Not available #27, GANDHI ROAD, KALLAKURICHI TALUK, VILLUPURAM DISTRICT, TAMIL NADU - 606202.  
 (in rupees)

5. Donor wise receipt of foreign contribution

Sl.No	Donor Name	Address	Purpose	Receipt date	Amount
<b>Institutional donors(A):-</b>					
	TLM Trust	New Delhi	Treatment / Rehabilitation of persons		

1	India	India,	suffering from leprosy.	07/04/2011	500000.00
2	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	19/05/2011	1706152.00
3	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	27/06/2011	531808.00
4	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	08/07/2011	200000.00
5	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	28/07/2011	271691.00
6	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	28/07/2011	28309.00
7	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	11/08/2011	500000.00
8	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	21/09/2011	223211.00
9	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	04/10/2011	500000.00
10	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	23/12/2011	433438.00
11	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	28/01/2012	290000.00
12	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	03/03/2012	702720.00
13	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	03/03/2012	221554.00
14	TLM Trust India	New Delhi India,	Treatment / Rehabilitation of persons suffering from leprosy.	28/03/2012	109702.00
15	OTHERS	Bank SB and FDR A/c,	Treatment / Rehabilitation of persons suffering from leprosy.	31/12/2011	12258.00
16	TLM Trust India	New Delhi India,	Construction / Extension / Maintenance of office, administrative and other buildings.	28/03/2012	497435.00
17	TLM Trust India	New Delhi India,	Construction / Extension / Maintenance of office, administrative and other buildings.	03/03/2012	20450.00
	TLM Trust	New Delhi	Construction / Extension / Maintenance of		

18	India	India,	office, administrative and other buildings.	28/03/2012	468992.00
19	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	07/04/2011	1144418.00
20	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	19/05/2011	375912.00
21	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	30/05/2011	500000.00
22	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	27/06/2011	260737.00
23	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	28/07/2011	200000.00
24	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	24/08/2011	600000.00
25	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	21/09/2011	137641.00
26	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	04/10/2011	1000000.00
27	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	23/12/2011	44417.00
28	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	23/12/2011	954147.00
29	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	28/01/2012	410000.00
30	TLM Trust India	New Delhi India,	Vocational training – tailoring, motor repairs, computers etc.	03/03/2012	507535.00
31	OTHERS	Bank SB and FDR A/c,	Vocational training – tailoring, motor repairs, computers etc.	30/06/2011	11603.00
32	OTHERS	Bank SB and FDR A/c,	Vocational training – tailoring, motor repairs, computers etc.	31/12/2011	12258.00
<b>Individual donors(B):-</b> --- NIL ---					
<b>Total(A+B)</b>					13376388.00

6. Country wise receipt of foreign contribution

(in rupees)

Sl.No	Country Name	Amount
1	India	13376388.00
<b>Total</b>		13376388.00

**Declaration**

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the association has been registered / prior permission obtained, to the best of my knowledge. I have not concealed or suppressed any fact.

Place: *Vadathorasal*

Date: *17.12.2012*

*T. Madhavan*  
 Signature of the Chief Functionary  
 (Name of the Chief Functionary  
 and Seal of the Association)  
**THE LEPROSY MISSION HOSPITAL**  
**VADATHORASALUR**  
**P.O. TIYAGADRUG**  
**V.R.P. DIST.**  
**TAMIL NADU 606206**

Returns submitted to the ministry: Monday, December 17, 2012  
 Application printed on: Monday, December 17, 2012

## CERTIFICATE

I have audited the accounts of **THE LEPROSY MISSION TRUST INDIA, VADATHORASALUR HOSPITAL, THIYAGADURGAM, VILLUPURAM DISTRICT, TAMIL NADU - 606 206** for the year ending 31<sup>st</sup> March 2012 and examined all relevant books and vouchers and certify that according to the audited accounts:

- |   |                 |
|---|-----------------|
| i. The brought forward foreign contribution at the Beginning of the year was                                | ₹ 6,18,005/-    |
| ii. Foreign contribution worth was received by the association during the year 2011-12                      | ₹ 1,33,40,269/- |
| iii. The balance of un-utilized foreign contribution with the Association at the end of 31st March 2012 was | ₹ 8,20,700/-*   |


CERTIFIED that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 13 of the Foreign Contribution (Regulation) Act, 1976 read with rule 8(1) of the Foreign Contribution (Regulation) Rules, 1976.

The information furnished above and in the balance sheet and statement of receipt and payment is correct as checked by me.

\* INCLUDES INTEREST OF ₹ 36,119/-

PLACE: TRICHY

DATE: 12.12.2012

  
**A. Victor Samuel, B.Sc., F.C.A.**  
CHARTERED ACCOUNTANT  
MEMBERSHIP NO: 024946.

**THE LEPROSY MISSION HOSPITAL**

**VADATHORASALUR**

**BALANCE SHEET AS AT 31ST MARCH 2012**

**FOREIGN CONTRIBUTION ACCOUNT**

	Amount (Rs.)
<b>SOURCES OF FUNDS:</b>	
CAPITAL FUND	21,251,243
CAPITAL PROJECT FUND	-
GENERAL FUND	459,091
DESIGNATED/PROGRAMMES/OTHER FUNDS	185,552
<b>TOTAL</b>	<b>21,895,886</b>

**APPLICATION OF FUNDS:**

<b>FIXED ASSETS</b>	
Gross Block	44,707,150
Less: Depreciation	23,455,907
Net Block	<u>21,251,243</u>
Capital work in Progress	-
<b>INVESTMENTS</b>	459,091
<b>CURRENT ASSETS:</b>	
Cash and Bank Balances	361,610
Amounts Receivable	<u>175,280</u>
	995,981
<b>Less : CURRENT LIABILITIES:</b>	
Amounts Payable	351,338
<b>NET CURRENT ASSETS</b>	<b>644,643</b>
<b>TOTAL</b>	<b>21,895,886</b>

For M/S. SAMUEL & CO.,  
CHARTERED ACCOUNTANTS

*(Signature)*  
**(A. VICTOR SAMUEL)**  
Proprietor

*(Signature)*  
Suptd / Dy Suptd / Head of Projects  
(Head of the Unit)

Place : Vadathorasalur  
Date : 12/12/2012

*(Signature)*  
**AO / BM / AA**  
(Head of the Business office  
of the unit)

**THE LEPROSY MISSION HOSPITAL  
VADATHORASALUR**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR / PERIOD ENDED 31ST MARCH 2012  
FOREIGN CONTRIBUTION ACCOUNT**

Particulars	Amount Rs.
<b>INCOME</b>	
<b>FOREIGN CONTRIBUTIONS :</b>	
FOREIGN CONTRIBUTIONS	9,221,510
FOREIGN CONTRIBUTIONS TRANSFERRED FROM FUND A/CS	-
GIFTS RECEIVED IN KIND	-
INTEREST	80,809
FOREIGN CONTRIBUTION OTHER THAN PROJECT FUNDING	-
<b>EXCESS OF EXPENDITURE OVER INCOME CARRIED TO GENERAL FUND</b>	<b>4,405,504</b>
<b>TOTAL</b>	<b>13,707,823</b>

**EXPENDITURE**

<b>PROGRAMME EXPENSES :</b>	
TREATMENT	6,430,726
DISEASE CONTROL / PUBLIC HEALTH PROGRAMMES	-
SNEHALAYA	-
LIVELIHOOD PROGRAMMES	6,278,296
COMMUNITY DEVELOPMENT PROGRAMMES	-
PREVENTION OF DISABILITIES	3,843
HEALTH PROMOTION & ADVOCACY	8,082
RESEARCH	-
GRANTS TO AIDED CENTRES	-
TRAINING / WORKSHOPS	-
EVALUATION	-
RESOURCE MOBILISATION EXPS	-
<b>ADMINISTRATIVE EXPENSES</b>	<b>986,876</b>
<b>EXCESS OF INCOME OVER EXPENDITURE CARRIED TO GENERAL FUND</b>	<b>-</b>
<b>TOTAL</b>	<b>13,707,823</b>

For M/S. SAMUEL & CO.,  
CHARTERED ACCOUNTANTS

*(A. VICTOR SAMUEL)*  
Proprietor

*T. Marthamma Edison*  
Suptd / Dy Suptd / Head of Projects  
(Head of the Unit)

*Marthamma*  
AO / BM / AA  
(Head of the Business office  
of the unit)

Place : Vadathorasalur  
Date : 12/12/2012



**THE LEPROSY MISSION HOSPITAL  
VADATHORASALUR**

**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012  
FOREIGN CONTRIBUTION ACCOUNT**

PARTICULARS	Amount (Rs.)
<b>OPENING BALANCES :</b>	
Cash in Hand	524
Cash at Bank	100,469
Fixed Deposits	459,091
Cheque in Transit	57,921
<b>ADD : RECEIPTS DURING THE YEAR :</b>	-
FOREIGN CONTRIBUTIONS :	
FOREIGN CONTRIBUTION *	13,340,269
GIFTS RECEIVED IN KIND ***	-
INTEREST	36,119
<b>AMOUNT PAYABLE / RECEIVABLES (NET)****</b>	-
<b>TOTAL</b>	<b>13,994,393</b>

**PAYMENTS DURING THE YEAR :**

PROGRAMME EXPENSES :	
TREATMENT	6,071,201
DISEASE CONTROL / PUBLIC HEALTH PROGRAMMES	-
SNEHALAYA	-
LIVELIHOOD PROGRAMMES	6,103,691
COMMUNITY DEVELOPMENT PROGRAMMES	-
PREVENTION OF DISABILITIES	3,843
HEALTH PROMOTION & ADVOCACY	8,082
RESEARCH	-
GRANTS TO AIDED CENTRES	-
EVALUATION	-
TRAINING / WORKSHOPS	-
ADMINISTRATIVE EXPENSES	986,876

**AMOUNT RECEIVABLE / PAYABLES (NET)\*\*\*\***

<b>CLOSING BALANCE :</b>	
Cash in Hand	4,193
Cash at Bank	357,417
Fixed Deposits	459,091
Cheque in Transit	-
<b>TOTAL</b>	<b>13,994,393</b>

**FOR M/S. S. J. & CO.,  
CHARTERED ACCOUNTANTS**

**(A. VICTOR SAMUEL)  
Proprietor**

**Suptd / Dy Suptd / Head of Projects  
(Head of the Unit)**

Place : Vadathorasalur  
Date : 12/12/2012

*Marthanema*  
**AO / BM / AA  
(Head of the Business office  
of the unit)**